Formularul F3

Obiectivul: 0044 45230000 DESZAPEZIRE

Obiectul: 0008 45230000 DESZAPEZIRE IARNA 2024-2025

Lista cu cantitatile de lucrari

Deviz oferta IAR010 DESZAPEZIRE IARNA 2024-2025

Categoria de lucrari: 3000

Preturile sunt exprimate in RON

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Nr. Capitol de lucr. UM CANTITATEA PU MATERIAL MANOPERA UTILAJ TRANSPORT TOTAL

crt. sau a)Material (col.3x (col.3x (col.3x (col.3x (col.5+

Subcapitol(norma comasata) b)Manopera col.4a) col.4b) col.4c) col.4d) 6+7+8)

Denumire c)Utilaj

d)Transport

( RON /UM) ( RON ) ( RON ) ( RON ) ( RON ) ( RON )

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Sectiunea tehnica Sectiunea financiara

0 1 2 3 4 5 6 7 8 9

======================================================================================================================

001 2200773 M.C. 12301.000 121.90 1499491.90

NISIP 0.00 0.00

0.00 0.00

0.00 0.00 1499491.90

002 2205771 KG 999999.000 0.38 378999.62

SARE GEMA INDUSTRIALA TIP 1 S 2906 0.00 0.00

0.00 0.00

0.00 0.00 378999.62

003 2205771 KG 999999.000 0.38 378999.62

SARE GEMA INDUSTRIALA TIP 1 S 2906 0.00 0.00

0.00 0.00

0.00 0.00 378999.62

004 2205771 KG 999999.000 0.38 378999.62

SARE GEMA INDUSTRIALA TIP 1 S 2906 0.00 0.00

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0.00 0.00 378999.62

005 2205771 KG 999999.000 0.38 378999.62

SARE GEMA INDUSTRIALA TIP 1 S 2906 0.00 0.00

0.00 0.00

0.00 0.00 378999.62

006 2205771 KG 999999.000 0.38 378999.62

SARE GEMA INDUSTRIALA TIP 1 S 2906 0.00 0.00

0.00 0.00

0.00 0.00 378999.62

007 2205771 KG 999999.000 0.38 378999.62

SARE GEMA INDUSTRIALA TIP 1 S 2906 0.00 0.00

0.00 0.00

0.00 0.00 378999.62

007 2205771 KG 313336.000 0.38 118754.34

SARE GEMA INDUSTRIALA TIP 1 S 2906 0.00 0.00

0.00 0.00

0.00 0.00 118754.34

008 AUT7403 ORA 1040.000 0.00 0.00

INCARC.FRONTAL PE PN-URI PINA LA 1 MC 0.00 0.00

371.00 385840.00

0.00 0.00 385840.00

009 TSC03F1 100 MC. 162.000 0.00 0.00

SAPAT.MEC.CU EXC.DE 0,41-0,7 MC IN PAM. 0.00 0.00

CU UMIDITATE NATURAL DESC.AUTO.TEREN CAT 792.07 128314.93

2 0.00 0.00 128314.93

010 DI17C1 100 MP. 12.000 0.00 0.00

CURAT MANU A ZAPEZII PE DRUM UNDE NU POT 76.64 919.72

LUCRA MECINCL INC VAHIC SAU DEP ZAPADA 0.00 0.00

AFIN GROS 26 LA 0.00 0.00 919.72

011 DI17K1 100 MP. 18.000 0.00 0.00

CURAT MANU A ZAPEZII DRUM UNDE NU POT 144.42 2599.56

LUCRA MEC INCL INC VEH SAU DEP ZAPADA 0.00 0.00

INGHET GROS 26 LA 0.00 0.00 2599.56

012 TRA01A40 TONA 22744.730 0.00 0.00

TRANSPORTUL RUTIER AL MATERIALELOR, 0.00 0.00

SEMIFABRICATELOR CU AUTOBASCULANTA PE 0.00 0.00

DIST.= 40 KM. 25.35 576578.91 576578.91

013 TRA01A25 TONA 1300.000 0.00 0.00

TRANSPORTUL RUTIER AL MATERIALELOR, 0.00 0.00

SEMIFABRICATELOR CU AUTOBASCULANTA PE 0.00 0.00

DIST.= 25 KM. 14.58 18954.00 18954.00

014 TRA01A30 TONA 1950.000 0.00 0.00

TRANSPORTUL RUTIER AL MATERIALELOR, 0.00 0.00

SEMIFABRICATELOR CU AUTOBASCULANTA PE 0.00 0.00

DIST.= 30 KM. 17.50 34125.00 34125.00

015 AUT1146 ORA 2532.000 0.00 0.00

ATB CU LAMA SI RNSP 0.00 0.00

457.00 1157124.00

0.00 0.00 1157124.00

016 AUT1145 ORA 4330.000 0.00 0.00

ATB CU LAMA 0.00 0.00

454.20 1966686.00

0.00 0.00 1966686.00

017 AUT1143 ORA 35.000 0.00 0.00

TRAILER 0.00 0.00

300.00 10500.00

0.00 0.00 10500.00

018 AUT3553 ORA 110.000 0.00 0.00

BULDOZAR PE SENILE 65-80CP 0.00 0.00

250.00 27500.00

0.00 0.00 27500.00

019 DI18K1 ORA 620.000 0.00 0.00

UTILAJE PTR CUR MEC ZAPADA COMB POLEI PE 0.00 0.00

DR.STR.CUAUTOINCARCATOR CU CUPA 1,6-2,5 371.00 230020.00

MC 0.00 0.00 230020.00

020 AUT1383 ORA 1130.000 0.00 0.00

TRACTOR CU LAMA 0.00 0.00

300.00 339000.00

0.00 0.00 339000.00

021 AUT1384 ORA 1100.000 0.00 0.00

TRACTOR CU LAMA SI RNSP 0.00 0.00

350.00 385000.00

0.00 0.00 385000.00

022 DI18H1 ORA 480.000 0.00 0.00

UTILAJE PTR CUR MEC ZAPADA COMB POLEI PE 0.00 0.00

DR.STR.CUAUTOGREDER 110 KW 459.38 220502.40

0.00 0.00 220502.40

023 AUT1385 ORA 220.000 0.00 0.00

TRACTOR CU PLUG 0.00 0.00

200.00 44000.00

0.00 0.00 44000.00

024 DI18J1 ORA 1113.500 0.00 0.00

UTILAJE PTR CUR MEC ZAPADA COMB POLEI PE 0.00 0.00

DR.STR CUAUTOINCARCATOR CU CUPA 1,1-1,5 371.00 413108.50

MC 0.00 0.00 413108.50

025 DH19A1 BUC. 1285.000 1.36 1747.60

MONTAREA PANOURILOR DE PARAZAPEZI DIN 18.66 23976.27

METAL,CU AN-CORE 0.00 0.00

0.00 0.00 25723.87

026 TRA01A50 TONA 33.500 0.00 0.00

TRANSPORTUL RUTIER AL MATERIALELOR, 0.00 0.00

SEMIFABRICATELOR CU AUTOBASCULANTA PE 0.00 0.00

DIST.= 50 KM. 53.34 1786.89 1786.89

027 DH20A1 BUC. 1285.000 0.00 0.00

DEMONTAREA PANOURILOR DE PARAZAPEZI DIN 10.24 13155.39

METAL CU ANCORE 0.00 0.00

0.00 0.00 13155.39

028 TRA01A50 TONA 33.500 0.00 0.00

TRANSPORTUL RUTIER AL MATERIALELOR, 0.00 0.00

SEMIFABRICATELOR CU AUTOBASCULANTA PE 0.00 0.00

DIST.= 50 KM. 53.34 1786.89 1786.89

029 XA01RON LEI. 80770.000 0.00 0.00

DIFERENTA PRET TRANSPORT AUTO - RON 0.00 0.00

0.00 0.00

1.00 80770.00 80770.00

030 YB01RON LEI. 463115.400 0.00 0.00

DIFERENTA PRET MANOPERA - RON 1.00 463115.40

0.00 0.00

0.00 0.00 463115.40

031 YB02RON LEI. 999999.000 0.00 0.00

DIFERENTA PRET UTILAJ - RON 0.00 0.00

1.00 999999.00

0.00 0.00 999999.00

032 YB02RON LEI. 324382.300 0.00 0.00

DIFERENTA PRET UTILAJ - RON 0.00 0.00

1.00 324382.30

0.00 0.00 324382.30

Cheltuieli directe din articole:

GREUTATE MATERIALE MANOPERA UTILAJ TRANSPORT TOTAL

6320.74 3893991.57 503766.34 6631977.13 714001.69 11743736.73

Din care:

Valoare aferenta utilaje termice = 6631977.13

Valoare aferenta utilaje electrice = 0.00

Detaliere transporturi:

-Articole TRA 633 231.69

-Diferenta transport auto (RON) 80 770.00

Alte cheltuieli directe:

-Contributie asiguratorie pentru munca

( 503766.34 + 6631977.13 \* 0.000 +

714001.69 \* 0.000) \* 0.022500 = 11 334.74

Total cheltuieli directe:

GREUTATE MATERIALE MANOPERA UTILAJ TRANSPORT TOTAL

6320.74 3893991.57 515101.08 6631977.13 714001.69 11755071.47

Cheltuieli indirecte:

11755071.47 \* 0.30000 = 3 526 521.58

Profit:

15281593.06 \* 0.10000 = 1 528 159.33

TOTAL GENERAL DEVIZ: 16 809 752.39

TVA 16809752.39 \* 19.0% = 3 193 852.95

TOTAL cu TVA 20 003 605.34

COMPARTIMENT P.P.I.L.

PINTILIE IULIANA

FORMULAR C6

Lista consumurilor de resurse materiale (cantitati totale)

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Lucrarea: DESZAPEZIRE

Devize: IAR010

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|Nr. | Denumirea resursei materiale | U.M. |Consumuri | Pret unitar | Valoare | Furnizor |Greutate|

|Crt.| | |cuprinse |exclusiv TVA | exclusiv TVA | | (tone) |

| | | |in oferta | RON | RON | | |

|----|------------------------------------------|------|----------|-------------|--------------|----------------|--------|

| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |

|----|------------------------------------------|------|----------|-------------|--------------|----------------|--------|

| 1| 2200773 NISIP |M.C. | 12301.00| 121.900| 1499491.90| | 0.012|

| 2| 2205771 SARE GEMA INDUSTRIALA TIP 1 S |KG |6313330.00| 0.379| 2392752.07| |6313.330|

| | 2906 | | | | | | |

| 3| 2900773 LEMN ROTUND CONSTRUCTII RURALE |M.C. | 9.00| 0.000| 0.00| | 7.196|

| | COJIT FAG LUNGIME MINIMA 1M D SUB| | | | | | |

| | MINIM 9CM S4342 | | | | | | |

| 4| 3805425 SIRMA MOALE ZINCATA D= 3 OL32 S |KG | 218.45| 8.000| 1747.60| | 0.218|

| | 889 | | | | | | |

|----|------------------------------------------|------|----------|-------------|--------------|----------------|--------|

| | T O T A L | | |RON | 3893991.57| |6320.757|

| | | | |-------------|--------------|----------------|--------|

| | | | |EURO | | | |

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FORMULAR C7

Lista consumurilor cu mana de lucru (cantitati totale)

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Lucrarea: DESZAPEZIRE

Devize: IAR010

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|Nr. | Denumirea meseriei |Consumuri (om-ore) |Tarif mediu |Valoare(exclusiv TVA)| Procent |

|Crt.| |cu manopera directa | RON/ora | RON | 100% |

| | | | | (2 x 3) | |

|----|--------------------------------------------|--------------------|------------|---------------------|--------------|

| 0 | 1 | 2 | 3 | 4 | 5 |

|----|--------------------------------------------|--------------------|------------|---------------------|--------------|

| 1| 128 PAVATOR | 1164.184 | 31.895| 37131.66 | 37131.66|

| 2| 199 MUNCITOR DESERVIRE CONSTRUCTII- | 110.340 | 31.895| 3519.28 | 3519.28|

| | MONTAJ | | | | |

| 3| 9999 DIFERENTA PRET MANOPERA - MII LEI | | | 463115.40 | 463115.40|

|----|--------------------------------------------|--------------------|------------|---------------------|--------------|

| | T O T A L | 1274.524 | RON | 503766.34 | 503766.34|

| | | |------------|---------------------|--------------|

| | | | EURO | | 112631.37|

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FORMULAR C8

Lista consumurilor de ore de functionare a utilajelor de constructii (cantitati totale)

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Lucrarea: DESZAPEZIRE

Devize: IAR010

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|Nr. | Denumirea utilajului de constructii | Consumuri | Tarif orar | Valoare (exclusiv TVA)|

|Crt.| | ore de functionare | RON/ | RON |

| | | | ora functionare | (2 x 3) |

|----|--------------------------------------------|----------------------|-----------------------|-----------------------|

| 0 | 1 | 2 | 3 | 4 |

|----|--------------------------------------------|----------------------|-----------------------|-----------------------|

| 1| 1143 TRAILER | 35.000 | 300.000 | 10500.00 |

| 2| 1145 ATB CU LAMA | 4330.000 | 454.200 | 1966686.00 |

| 3| 1146 ATB CU LAMA SI RNSP | 2532.000 | 457.000 | 1157124.00 |

| 4| 1383 TRACTOR CU LAMA | 1130.000 | 300.000 | 339000.00 |

| 5| 1384 TRACTOR CU LAMA SI RNSP | 1100.000 | 350.000 | 385000.00 |

| 6| 1385 TRACTOR CU PLUG | 220.000 | 200.000 | 44000.00 |

| 7| 3501 EXCAVATOR PE SENILE CU O CUPA CU | 364.500 | 352.030 | 128314.93 |

| | MOTOR TERMIC 0,40-0,70MC | | | |

| 8| 3547 AUTOGREDER DE SI PESTE 175CP | 480.000 | 459.380 | 220502.40 |

| 9| 3553 BULDOZAR PE SENILE 65-80CP | 110.000 | 250.000 | 27500.00 |

| 10| 7403 INCARC.FRONTAL PE PN-URI PINA LA 1 | 1040.000 | 371.000 | 385840.00 |

| | MC | | | |

| 11| 7404 INCARC.FRONTAL PE PN-URI PINA LA 1,0 | 1113.500 | 371.000 | 413108.50 |

| | -1,49 | | | |

| 12| 7405 INCARC.FRONTAL PE PN-URI PINA LA 1,5 | 620.000 | 371.000 | 230020.00 |

| | -2,5 | | | |

| 13| 7908 DIFERENTA PRET UTILAJE MII LEI | | | 1324381.30 |

|----|--------------------------------------------|----------------------|-----------------------|-----------------------|

| | T O T A L | 13075.000 | RON | 6631977.13 |

| | | |-----------------------|-----------------------|

| | | | EURO | |

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FORMULAR C9

Lista consumurilor privind transporturile (cantitati totale)

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Lucrarea: DESZAPEZIRE

Devize: IAR010

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|Nr. | Tip de transport |Elemente rezultate din analiza lucrarilor| Tarif unitar |Valoare(exclusiv TVA)|

|Crt.| | ce urmeaza a fi executate | RON/ | RON |

| | |-----------------------------------------| tona | |

| | | tone | km. | ore de | | |

| | | transportate | parcursi | functionare | | |

|----|------------------------------------|--------------|----------|---------------|--------------|---------------------|

| 0 | 1 | 2 | 3 | 4 | 5 | 6 |

|----|------------------------------------|--------------|----------|---------------|--------------|---------------------|

| 1. | Transport auto (total) din care,pe | 26061.730 | | | | 714001.69 |

| | categorii | | | | | |

|----|------------------------------------|--------------|----------|---------------|--------------|---------------------|

| | 1.001 TRA01A25 | 1300.000 | | | 14.580 | 18954.00 |

| | TRANSPORTUL RUTIER AL | | | | | |

| | MATERIALELOR,SEMIFABRICATELOR| | | | | |

| | CU AUTOBASCULANTA PE DIST.= | | | | | |

| | 25 KM. | | | | | |

| | 1.002 TRA01A30 | 1950.000 | | | 17.500 | 34125.00 |

| | TRANSPORTUL RUTIER AL | | | | | |

| | MATERIALELOR,SEMIFABRICATELOR| | | | | |

| | CU AUTOBASCULANTA PE DIST.= | | | | | |

| | 30 KM. | | | | | |

| | 1.003 TRA01A40 | 22744.730 | | | 25.350 | 576578.91 |

| | TRANSPORTUL RUTIER AL | | | | | |

| | MATERIALELOR,SEMIFABRICATELOR| | | | | |

| | CU AUTOBASCULANTA PE DIST.= | | | | | |

| | 40 KM. | | | | | |

| | 1.004 TRA01A50 | 67.000 | | | 53.340 | 3573.78 |

| | TRANSPORTUL RUTIER AL | | | | | |

| | MATERIALELOR,SEMIFABRICATELOR| | | | | |

| | CU AUTOBASCULANTA PE DIST.= | | | | | |

| | 50 KM. | | | | | |

| | 1.005 Diferenta pret transport auto| | | | | 80770.00 |

|----|------------------------------------|--------------|----------|---------------|--------------|---------------------|

| 2. | Transport pe cale ferata (total) | | | | | 0.00 |

| | din care,pe categorii | | | | | |

|----|------------------------------------|--------------|----------|---------------|--------------|---------------------|

| 3. | Alte transporturi (total) | | | | | |

|----|------------------------------------|--------------|----------|---------------|--------------|---------------------|

| | T O T A L | 26061.730 | | | RON | 714001.69 |

| | | | | | EURO | |

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**REGIA AUTONOMA JUDETEANA APROBAT,**

**DE DRUMURI ARGES R.A. DIRECTOR GENERAL**

**Nr.\_\_\_\_\_\_\_/\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**   **ING. ALINA NICOLAU**

**VIZAT,**

**DIRECTOR ECONOMIC SI**

**INFRASTRUCTURA RUTIERA**

**EC. CLAUDIA GHITA**

**C E N T R A L I Z A T O R**

**DEVIZ ESTIMATIV**

**DESZAPEZIRE IARNA 2024 - 2025**

|  |  |  |
| --- | --- | --- |
| **Nr.**  **Crt.** | **Denumirea lucrarii** | **Valoare**  **(LEI)** |
| **1.** | **DESZAPEZIRE DRUMURI JUDETENE IARNA 2024-2025** | **16.809.752,39** |
|  | **T.V.A. 19%** | **3.193.852,95** |
|  | **TOTAL GENERAL** | **20.003.605,34** |

**COMPARTIMENT P.P.I.L.,**

**Pintilie Iuliana**